

# Appendix 3

## Belfast City Council - Community Support Grant (Capacity Building) 2010/2011

	2009/10 Grant award	1% Inflationary Increase	Amount Requested 2010/11	Total Marks Awarded	% Achieved	Rank	Funding Band	Funding	Cumulative Total	Difference in Amount Requested	Difference in funding to 2009/10 award	Main Geographic Area (f)
Taughmonagh Community Forum	£49,172.72	£49,664.44	£85,190.00	188	94%	1	A	£49,664.44	£49,664.44	£35,525.56	£491.73	South
East Belfast Community Development Association	£49,172.72	£49,664.44	£50,400.00	176	88%	2	A	£49,664.44	£99,328.88	£735.56	£491.73	East
Belfast South Resource Centre	£27,318.18	£27,591.36	£44,950.00	173	87%	3	A	£44,950.00	£144,278.88	£0.00	£17,631.83	South
Engage with Age	£4,917.27	£4,966.44	£5,000.00	172	86%	4	A	£5,000.00	£149,278.88	£0.00	£2,730.00	South, East
Roden Street Community Dev Group	£32,781.81	£33,109.63	£38,000.00	168	84%	5	A	£38,000.00	£187,278.88	£0.00	£5,218.19	West
Ballynafeigh Comm. Dev. Ass	£49,172.72	£49,664.44	£80,079.00	163	82%	6	A	£49,664.44	£236,943.32	£30,414.56	£491.73	East
Women's Support Network			£11,000.00	163	82%	6	A	£11,000.00	£247,943.32	£0.00		All
Falls Community Council	£49,172.72	£49,664.44	£52,010.00	163	82%	6	A	£49,664.44	£297,607.76	£2,345.56	£491.73	All (West)
Greater Village Regeneration Trust	£32,781.81	£33,109.63	£30,000.00	163	82%	9	A	£30,000.00	£327,607.76	£0.00	£2,781.81	South
Lower North Belfast Comm. Council	£49,172.72	£49,664.44	£55,000.00	161	81%	10	A	£49,664.44	£377,272.20	£5,335.56	£491.73	North
South City Resource Dev. Centre	£27,318.18	£27,591.36	£35,500.00	160	80%	11	A	£35,500.00	£412,772.20	£0.00	£8,161.83	South
Ashton Community Trust	£32,781.81	£33,109.63	£45,116.00	160	80%	11	A	£45,116.00	£457,888.20	£0.00	£12,334.19	North
Greater Shankill Community Council	£32,781.81	£33,109.63	£47,700.00	152	76%	13	B	£33,109.63	£490,997.83	£14,590.37	£327.82	West
Ligoniel Improvement Ass.	£32,781.81	£33,109.63	£57,799.00	150	75%	14	B	£33,109.63	£524,107.46	£24,669.37	£327.82	North
Short Strand Community Forum	£32,781.81	£33,109.63	£40,000.00	150	75%	14	B	£33,109.63	£557,217.09	£6,890.37	£327.82	East
Upper Springfield Resource Centre	£32,781.81	£33,109.63	£38,153.67	145	73%	16	B	£33,109.63	£590,326.72	£5,044.04	£327.82	West
Falls Partnership Initiative			£30,000.00	142	71%	17	B	£30,000.00	£620,326.72	£0.00		West
Windsor Women's Centre			£33,348.80	120	60%	18	-	£0.00	£620,326.72	£33,348.80		South
Your Money Garden Financial Education Project			£29,300.00	102	51%	19	-	£0.00	£620,326.72	£29,300.00		All
<b>Total</b>			<b>£808,626.47</b>	<b>200</b>				<b>£620,326.72</b>				
			<b>Budget available</b>	<b>£632,159</b>			<b>Surplus</b>	<b>£11,932.26</b>				

**Threshold 130 marks (65%)** Based on 2009/10 Grant award with 1% inflationary increase  
 Band A: >160 <200 (>80%) - offer a maximum grant of £49,664.44  
 Band B: >140 <160 (>70% <80%) - offer a maximum grant of £33,109.63  
 Band C: >130 <140 (>65% <70%) - offer a maximum grant of up to £27,591.36